

**Economic Impact Data Sheet
City of Lockhart**

The information requested on this form will be used by the City of Lockhart to prepare an economic impact analysis of your firm or project. Enter data in the fillable cells below. You may also enter additional information or notes in other areas of this worksheet, to the right or insert rows to enter other data. Some standard defaults are entered in the data sheet already. You may change these defaults as appropriate. Please enter information in the fillable cells below and e-mail this completed survey form to:

vrodgers@lockhart-tx.org

Please call 512-398-3461 if you have any questions.

City of Lockhart
308 W. San Antonio St.
Lockhart, TX 78644

About the Firm

Name of the firm:

Current Address:

Phone Number: Fax Number:

Person completing this form:

Name of project:
(Example: ABC Corporation or Project Plastic)

Select each taxing district in which the firm or project is or will be located:

City

County

School District

Road District

Is or will the firm be located in the city limits? Yes

Is or will the firm be located at the airport? Yes

Description of the firm's plans to startup, expand or relocate to the community:

(Enter any narrative below to describe the firm and its plans to startup, expand or locate in the community. This description will be shown in the report.)

The firm's primary North American Industry Classification System (NAICS)

Example: 221119. A six-digit NAICS code should be entered for the program to correctly calculate indirect and induce benefits from the firm's operations. If the NAICS is unknown enter 0 as a default NAICS allowing the program to use default indirect earnings and employment multipliers.

The Firm's Taxable Assets, Employees and Operations

Market value of the firm's new or additional property purchased or constructed each year at its local facility that will be on local property tax rolls on January 1:

Year	Buildings and Other Real Property		Furniture, Fixtures and Equipment	Total
	Land	Improvements		
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total				

Yes

Are building and improvements costs above for new construction?

Percent of construction costs for materials and labor:

Materials	
Labor	

Percent of construction materials that will be purchased in the city and be subject to sales taxes:

Percent of taxable spending by construction workers in the city/county and subject to sales taxes:

Percent of furniture, fixtures and equipment to be purchased in the city and subject to sales taxes:

Expected city/county building permits and other fees to be paid during construction if applicable:

Year	Total City Permits and Fees
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
Total	

Estimated taxable inventories, at the end of each year:

(Enter an amount in Year 1 and the percent of annual increase or enter appropriate amounts for each year.)

Percent of annual increase after Year 1:

Year	Total Inventories
1	<input style="width: 100%; height: 15px;" type="text"/>
2	<input style="width: 100%; height: 15px;" type="text"/>
3	<input style="width: 100%; height: 15px;" type="text"/>
4	<input style="width: 100%; height: 15px;" type="text"/>
5	<input style="width: 100%; height: 15px;" type="text"/>
6	<input style="width: 100%; height: 15px;" type="text"/>
7	<input style="width: 100%; height: 15px;" type="text"/>
8	<input style="width: 100%; height: 15px;" type="text"/>
9	<input style="width: 100%; height: 15px;" type="text"/>
10	<input style="width: 100%; height: 15px;" type="text"/>

The firm's annual utilities:

(Enter an amount in Year 1 and the percent of annual increase or enter appropriate amounts for each year.)

Percent of annual increase after Year 1:

Year	Water	Wastewater	Solid Waste	Electricity	Natural Gas	Cable	Telephone
1	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
2	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
3	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
4	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
5	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
6	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
7	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
8	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
9	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
10	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
Total	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>

Number of telephone lines at the firm

Percent of the firm's electricity and natural gas usage for manufacturing or processing operations

The firm's estimated taxable purchases of materials, supplies and services in the community and the firm's estimated taxable sales that will be subject to sales tax in the city:

(Enter an amount in Year 1 and the percent of annual increase or enter appropriate amounts for each year.)

Year	The Firm's Taxable Purchases	The Firm's Taxable Sales
1	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
2	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
3	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
4	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
5	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
6	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
7	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
8	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
9	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
10	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
Total	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>

Percent of annual increase after Year 1:

Number of new full-time jobs to be added in the city each year:

(Enter only the additional jobs added in the city each year.)

* If the business is relocating from outside of the city, the year 1 value should include jobs transferred to the city in year 1 and new positions hired, if any.

Example: If a firm relocates to the city and brings 50 existing employees, then enter 50 in year 1.

If a firm is relocating to the city, bringing 50 employees and will hire 10 additional workers in year 1, then enter 60 in year 1.

Year	New employees to be hired each year
1*	
2	
3	
4	
5	
6	
7	
8	
9	
10	
Total	

New employees moving to the city:

Percentage of total new workers moving to the city

Year	Number of new employees moving to the city
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
Total	

Average annual salaries of new employees in the first year:

Percent of expected annual salary increase after Year 1:

Percent of workers in new indirect and induced jobs that will move to the city for the job:

Estimated percentage of workers moving to the city that will have new residential property built for them the first year that they move to the city:

Household size of a typical new worker moving to the city:

Number of school children in a typical worker's household

Percent of taxable shopping by a typical new worker that will be in the city:

Expected Out-of-Town Visitors to the Firm:

Number of out-of-town visitors expected at the firm in the first year:

Percent of annual increase in the number of visitors:

Average number of days that each visitor will stay in the city:

Average daily taxable visitor spending, excluding lodging in the city:

Average number of nights that a typical visitor will stay in a motel in the city:

Average nightly room rate in a local motel:

Expected Out-of-Town Truckers Loading or Unloading at the Firm

Number of out-of-town truckers expected to load or unload at the firm in the first year:

Percent of annual increase in the number of out-of-town truckers:

Average taxable spending in the community by a typical out-of-town trucker loading or unloading at the firm:

Percent of truckers that will stay one night in a local hotel or motel:

Airport Related Data:

Only complete this section if the project is located at the airport.

The firm's estimated number of gallons of fuel to be purchased from the airport and wholesale cost of fuel purchased:

Cost of Fuel:	
Jet A	<input type="text"/>
100 low-lead gasoline	<input type="text"/>
Percent of fuel to be purchased:	
Jet A	<input type="text"/>
100 low-lead gasoline	<input type="text"/>
Weighted average wholesale fuel rate per gallon	<input type="text"/>

Year	Number of Gallons	Wtd Avg Wholesale Price per Gallon	The Firm's Total Fuel Costs
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total			

Percent of annual increase after Year 1: %

The firm's expected ground lease payments to the airport:

Number of square feet of land to be leased
Per square foot lease rate

Year	Ground Lease Payments
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
Total	

Percent of annual increase after Year 1:

The firm's expected airport infrastructure and maintenance fee to be paid to the airport:

Year	Airport Infrastructure & Maintenance Fee
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
Total	

Percent of annual increase after Year 1:

End of Project Data Entry